

Title I School Budget Plan

School Code:	326
Region:	3
Grades Served	K-5
Estimated Students	502

Ronnow, C. C. ES
1100 Lena Street
Las Vegas, NV 89101 Phone: 702/799-7159

For implementation during the year:

2023-2024

Title I Allocation: \$286,140.00

1% Parent Involvement Set Aside: \$2,861.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/19/23, 2/7/23

Name	Position	Name	Position
Marci Lanahan	Learning Strategist		
Erin Nguyen	Assistant Principal		
Michelee Crawford	Principal		
Aaron Carroll	Classroom Teacher		
Shellee Brassard	UNLV ReInvent		
Deedra Renteria	Parent		
Shemithia Swanson	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V2

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

[Comparability and Staffing FAQ's](#)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3.74	staff	\$76,508.00	\$286,140.00	CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: Al	2	Mathis, W. J. (20	1.B, 2.B	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$286,140.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:												\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Web Based Programs - PISA	564	families	\$4.25	\$2,400.00	Ron Clark House Points App, Site License. To be used for parent communication. Parents will be notified when their child earns points and communicate the reason such as showed character (SPP: Sanford Harmony Lessons) or celebrate academic achievement and growth. Supports the SPP with family engagement and supporting parent with goal setting and attaining individual student literacy goals.	Goal 6: Al	4	Dietsch, B., Bay	1.B, 2.B, 3.B	3300	<input type="checkbox"/>	
Refreshments - PISA	4	events	\$115.35	\$461.40	Provide basic necessities during parent trainings to encourage participation	Goal 6: Al	4	Provide basic	1.B, 2.B, 3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$2,861.40

Title I Budget Summary		
Total Allocation		\$ 286,140.00
Funds Designated		\$ 286,140.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,861.40
Designated PISA Funds		\$ 2,861.40
Remaining PISA Balance		\$ -