

Title I School Budget Plan

School Code:	326
Region:	3
Grades Served	K-5
Estimated Students	527

Ronnow, C.C. ES
1100 Lena Street
Las Vegas, NV 89101 Phone: 702/799-7159

For implementation during the year:

2022-2023

Title I Allocation: \$279,310.00

1% Parent Involvement Set Aside: \$2,793.10

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/20, 2/16

Name	Position	Name	Position
Michelee Crawford	Principal		
Erin Nguyen	Assistant Principal		
Wendy McGregor	Title I Site Liason, Strategist		
Jillene Rivera	SOT, Teacher (K), Parent		
Marci Lanahan	SOT, Strategist		
Gladys Medina-Ramirez	SOT, Parent		
Cristal Coronado	SOT Co Chair, Parent		
Marilyn Gutierrez	SOT Co Chair, Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3.21	staff	\$75,684.00	\$242,947.00	CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: All	2	Mathis, W. J. (20	1.B, 2.B	1 0 0 0	<input checked="" type="checkbox"/> DELETE
Class Size Reduction Teacher	3.73	staff	\$74,882.00	\$279,310.00	CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: All	2	Mathis, W. J. (20	1.B, 2.B	1 0 0 0	<input checked="" type="checkbox"/> CREATE
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Licensed Staffing:											\$279,310.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

										<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:											\$0.00	

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Supplies, Equipment, and Services:											\$0.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Parent Involvement Additional Funds:											\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function Revision #1	Revision 1 Only: Update, Delete or Create	
Refreshments - PISA	1	events	\$29.47	\$29.47	Provide basic necessities during parent trainings to encourage participation	Goal 6: All	4	Provide basic n	1.B, 2.B, 3.B	3300	<input checked="" type="checkbox"/>	DELETE
Web Based Programs - PISA	564	families	\$4.25	\$2,400.00	Ron Clark House Points App, Site License. To be used for parent communication. Parents will be notified when their child earns points and communicate the reason such as showed character (SPP: Sanford Harmony Lessons) or celebrate academic achievement and growth. Supports the SPP with family engagement and supporting parent with goal setting and attaining individual student literacy goals.	Goal 6: All	4	Dietsch, B., Bay	1.B, 2.B, 3.B	3300	<input type="checkbox"/>	
Refreshments - PISA	3	events	\$131.03	\$393.10	Provide basic necessities during parent trainings to encourage participation	Goal 6: All	4	Provide basic n	1.B, 2.B, 3.B	3300	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$2,793.10

Title I Budget Summary		
Total Allocation		\$ 279,310.00
Funds Designated		\$ 279,310.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,793.10
Designated PISA Funds		\$ 2,793.10
Remaining PISA Balance		\$ -

