

**Minutes**  
**C.C. Ronnow**  
**School Organizational Team Meeting**  
**Zoom meeting**  
**9/17/2020**  
**3:30 PM**

**School Organizational Team Members In attendance:**

Brianna Lindberg, Chair

Michelle Wheatfill, Assistant Principal

Fatuma Abdullahi, Vice-Chair

Michelee Crawford, Principal

Glenda Alberti, Member

Shellee Brassard, Community Schools  
 Coordinator

**1.0 Welcome & Roll Call**

**2.0 New Items**

2.1 Budget

Crawford presented budget

Ronnow Budget 2020 - 2021			
General	Title I	SB178	Title III
\$4,228,661.89	\$308,345.00	\$343,200	\$21,780
Administrator - x2 <b>\$277,810.99</b>	Class size reduction <b>\$260,322.37</b> <small>\$64,611.48 Rivera            \$64,611.48 Carroll            \$66,487.46 Watters            \$64,612.95 Saucedo</small>	Staff- 2 x \$88,205.51 <b>\$172,766.74</b> <small>Kirkendall            Paris</small>	CTT <small>Carmona</small> <b>\$14,300</b>
Staff- 24 x \$88,205.51 <b>\$2,115,810.35</b>	Strategist .57% Stewart <b>\$47,337.87</b>	Support Staff- <b>\$97,898.45</b> <small>Valdez            Casarez</small>	MyOn - <b>\$3,500</b>
Class Size reduction 9.44 x \$88,205.51 <b>\$832,899.84</b>	Copy paper <b>\$683.76</b>	Prep buyouts - <b>\$72,534.81</b>	PD - 180 hrs <b>\$3,960</b>
Support Staff- <b>\$456,263.17</b>	Parent Involvement <b>\$3,083.45</b> <small>\$2071.68 Chromebooks            \$248.64 copy paper            \$763.13 parent refreshments</small>		
Supplies - <b>\$291,661.97</b>			

Alberti motioned to approve budget.

Fatuma Abdullahi seconded the motion.

### 3.2 Staffing

Crawford explained that we were short 15 students for enrollment. A decision was presented to either cut a teaching position or all prep buyout.

Alberti motioned to cut a licensed portion and keep prep buyout.  
Fatuma Abdullahi seconded the motion.

## **3.0 General Discussion**

### 3.1 City of Las Vegas Reinvent update

No participants from ReInvent in attendance.

### 3.2 Agenda Planning: Items for Future Agendas

-SPP

- Ideas for supplies \$

### 3.3 Discussion and Request for Future Meeting

- Next meeting 10/15/20 3:30 PM