

Title I School Budget Plan

School Code:	326
Region:	3
Grades Served	K-5
Estimated Students	637

Ronnow, C C ES
1100 Lena St
Las Vegas, NV 89101 Phone: (702)799-7159

For implementation during the year:

2021-2022

Title I Allocation: \$264,355.00

1% Parent Involvement Set Aside: \$2,643.55

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : January 20, 2021 (Breakfast with Books) and January 21, 2021 (SOT)

Name	Position	Name	Position
Michelee Crawford	Principal		
Michelle Wheatfill	Assistant Principal		
Colleen Stewart	Title I Site Liason, Strategiest		
Jillene Rivera	SOT, Teacher (K), Parent		
Azzeneth Hernandez	SOT, Teacher (3)		
Edwin Perez	SOT, Parent		
Francenia Lopez	SOT Co Chair, Parent		
Patrick Ponder	SOT Chair, Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
Class Size Reduction Teacher	3	staff	\$45,427.89	\$136,484.00	Intermediate CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: All	2	Mathis, W. J. (2013)	1.3, 2.3	1000	<input type="checkbox"/>	Intermediate (3-5) Jonathan Watters grade 4 (\$66371) Jennifer Saucedo grade 5 (\$64553) William Copeland 8% of \$66996 (\$5359.68)	Ronnow, C C Elementary School (002-203) ~ Class Size Reduction Teacher ~ Intermediate CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan . Approx. 3 staff x \$45427.89 = \$136283.67, estimate used, actual costs not to exceed \$136484	
Class Size Reduction Teacher	2	staff	\$63,935.50	\$127,871.00	Primary CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: All	2	Mathis, W. J. (2013)	1.3, 2.3	1000	<input type="checkbox"/>	Primary (K-2) Aaron Carroll grade 2 (\$64553) New Hire: Kristi Felix grade 1 (\$63318)	Ronnow, C C Elementary School (002-203) ~ Class Size Reduction Teacher ~ Primary CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan . Approx. 2 staff x \$63935.5 = \$127871, estimate used, actual costs not to exceed \$127871	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Licensed Staffing:											\$264,355.00			

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Paraprofessional Staffing:											\$0.00			

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Other Salaries:											\$0.00			

Title I Budget Summary	
Total Allocation	\$ 264,355.00
Funds Designated	\$ 264,355.00
Remaining Balance	\$-
PISA Allocation	\$ 2,643.55
Designated PISA Funds	\$ 2,643.55
Remaining PISA Balance	\$-

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Supplies, Equipment, and Services:												\$0.00		

Parent Involvement Additional Funds											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement Additional Funds:												\$0.00		

Title I Budget Summary		
Total Allocation		\$ 264,355.00
Funds Designated		\$ 264,355.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,643.55
Designated PISA Funds		\$ 2,643.55
Remaining PISA Balance		\$ -

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Refreshments - PISA	4	events	\$60.89	243.55	Provide basic necessities during parent trainings to encourage participation	Goal 6: All	4	Provide basic ne	2.2	3300	<input type="checkbox"/>			Ronnow, C C Elementary School (002-203) ~ Refreshments - PISA ~ Provide basic necessities during parent trainings to encourage participation. Approx. 4 events x \$60.89 = \$243.56, estimate used, actual costs not to exceed \$243.55
Web Based Programs - PISA	637	families	\$3.76	2400	Ron Clark House Points App, Site License. To be used for parent communication. Parents will be notified when their child earns points and communicate the reason such as showed character (SPP: Sanford Harmony Lessons) or celebrate academic achievement and growth. Supports the SPP with family engagement and supporting parent with goal setting and attaining individual student literacy goals.	Goal 6: All	4	Dietsch, B., Bayh	1.2, 2.2, 3.3	3300	<input type="checkbox"/>			Ronnow, C C Elementary School (002-203) ~ Web Based Programs - PISA ~ Ron Clark House Points App, Site License. To be used for parent communication. Parents will be notified when their child earns points and communicate the reason such as showed character (SPP: Sanford Harmony Lessons) or celebrate academic achievement and growth. Supports the SPP with family engagement and supporting parent with goal setting and attaining individual student literacy goals. . Approx. 637 families x \$3.76 = \$2395.12, estimate used, actual costs not to exceed \$2400
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement - Set Aside:											\$2,643.55			

Total Allocation	\$ 264,355.00
Funds Designated	\$ 264,355.00
Remaining Balance	\$-
PISA Allocation	\$ 2,643.55
Designated PISA Funds	\$ 2,643.55
Remaining PISA Balance	\$-